Town of Troy

Walworth County N8870 Briggs Street East Troy, Wisconsin 53120

RESOLUTION 2014-10 RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERTION OF THE GOVERNMENT AND ADMISISTRATION OF THE TOWN OF TROY FOR THE FISCAL YEAR 2015

WHEREAS, in accordance with the actions taken by the Town of Troy Town Meeting regarding the total 2015 highway expenditures, the annual salary of the elected Clerk/Treasurer, and the 2014 town tax levy to be paid in 2015, the Town Board of Supervisors of the Town of Troy, Walworth County, Wisconsin, meeting in special session, do ordain and approve the following budget for the operation of the government and the administration of the Town of Troy for the fiscal year 2015.

Revenues:

Property Taxes:	\$	609,022
Special Charges:	\$	98,350
Intergovernmental:	\$	157,416
Licenses and Permits:	\$	27,650
Charge for Services:	\$	155,736
Miscellaneous:	\$	14,166
TOTAL	<u>\$</u>	1,062,340
Expenditures:	<u> </u>	1,002,570
General Government:	\$	195,570
Public Safety:	\$	148,484
Public Works/ Services:	\$	352,033
Health & Sanitation	\$	155,736
Culture, Recreation & Education:	\$	2,440
Conservation & Development:	\$	14,500
Non Departmental & General:	\$	38,600
Debt Service:	<u>\$</u> _	154.977
TOTAL	\$	1,062,340

Dated this 20th day of November, 2014.

Town of Troy Board

Vote: In Favor: 2 Opposed: 0

BY:

John Kendall, Chairman

ATTEST: Yrich L

Michele Stute, Clerk/Treasurer

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